

RESOLUTION NO. 2008 - 21

A RESOLUTION FOR THE REVISED PROJECTION OF BUDGET
INCOME AND EXPENSES OF THE 2008 GENERAL FUND,
HAMILTONBAN TOWNSHIP, ADAMS COUNTY, PENNSYLVANIA

BE IT RESOLVED, by the Board of Supervisors of Hamiltonban Township, Adams County, Pennsylvania, the following:

WHEREAS, the Board of Supervisors of Hamiltonban Township recognizes that the General Fund is unable to attain the December 31, 2007 Approved Budget projected income for 2008, and also, that the General Fund projected expenses, as stated in the December 31, 2007 Approved Budget, shall exceed those attainable General Fund income levels, and

WHEREAS, the Board of Supervisors has determined that adjusted estimates in several General Budget accounts of both income and expense, pursuant to Article XXXII Section 3202.f of the Second Class Township Code, shall be made in an effort to provide the citizens of the Township a more concise and balanced picture of the Hamiltonban Township General Fund Budget income and expense for 2008, and

WHEREAS, the proposed income and expense 2008 Budget estimates are presented in Attachment I of this resolution, and

NOW THEREFORE, the Board of Supervisors of Hamiltonban Township hereby adopts this Resolution on this 2nd day of September, 2008.

WITNESS:

LuAnn M. Dille, Secretary

HAMILTONBAN TOWNSHIP

By _____
Robert L. Gordon, Chairman
Hamiltonban Twp. Board of Supervisors

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ATTACHMENT I

Hamiltonban Township Budget Recast August 2008

INCOME					EXPENSES							
ACCT	ORIG AMT		ADJ AMT	CHANGE	ACCT	ORIG AMT	ADJ	CHANGE				
310.100	\$65,000.00	TO	\$30,000.00	(\$35,000.00)	404.314	\$15,000.00	TO	\$20,000.00	\$5,000.00			
310.210	\$185,000.00	TO	\$195,000.00	\$10,000.00	408.364	\$16,000.00	TO	\$6,000.00	(\$10,000.00)			
320.800	\$8,200.00	TO	\$5,860.85	(\$2,339.15)	409.220	\$2,000.00	TO	\$1,200.00	(\$800.00)			
331.112	\$3,000.00	TO	\$7,000.00	\$4,000.00	409.230	\$2,500.00	TO	\$5,000.00	\$2,500.00			
361.330	\$10,000.00	TO	\$20,000.00	\$10,000.00	409.232	\$8,900.00	TO	\$10,000.00	\$1,100.00			
362.410	\$5,000.00	TO	\$3,600.00	(\$1,400.00)	409.231	\$5,000.00	TO	\$3,000.00	(\$2,000.00)			
362.440	\$8,000.00	TO	\$1,600.00	(\$6,400.00)	409.321	\$2,500.00	TO	\$1,500.00	(\$1,000.00)			
Subtotal:	\$284,200.00		\$263,060.85		409.430	\$0.00	TO	\$1,503.99	\$1,503.99			
					410.330	\$2,000.00	TO	\$3,500.00	\$1,500.00			
					430.232	\$8,500.00	TO	\$13,000.00	\$4,500.00			
					430.330	\$16,000.00	TO	\$12,000.00	(\$4,000.00)			
					430.331	\$4,000.00	TO	\$2,500.00	(\$1,500.00)			
					430.740	\$6,600.00	TO	\$7,678.00	\$1,078.00			
					432.000	\$22,000.00	TO	\$30,000.00	\$8,000.00			
					433.000	\$15,000.00	TO	\$11,000.00	(\$4,000.00)			
					438.100	- NO CHG						
					438.105	\$10,000.00	TO	\$4,000.00	(\$6,000.00)			
					438.740	\$1,078.00	TO	\$0.00	(\$1,078.00)			
					484.200	\$6,500.00	TO	\$7,300.00	\$800.00			
					485.100	\$2,000.00	TO	\$1,000.00	(\$1,000.00)			
					486.000	\$16,500.00	TO	\$16,500.00	\$0.00			
					487.156	\$60,000.00	TO	\$50,000.00	(\$10,000.00)			
					TOTAL CHANGE (DECREASE in expenses)							
									(\$15,396.01)			

NET RECAP				
NEW INCOME NET (<i>REDUCED</i> income)				(\$21,139.15)
ORIGINAL BUDGET				\$701,251.00
351.120	\$0.00	TO	\$90,136.70	\$90,136.70 FEMA
NEW TOTAL of Orig Budget - less Inc + FEMA				\$770,248.55
NEW EXPENSES NET (have LOWER expenses)				(\$15,396.01)
NET EXP CHANGE (Orig Budget less LOWER Exp)				\$685,854.99
Difference of NEW TOTAL & NET EXP				\$84,393.56
Applied to Account 491.100				\$84,393.56
NET of Income LOSS & REDUCED Expenses:				\$5,743.14

* transfer to 430.740

** Adjusted back to \$0.00 after BOS mtg 8/5