

**HAMILTONBAN TOWNSHIP,
ADAMS COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2019-19

A RESOLUTION FOR THE REVISED PROJECTION OF BUDGET INCOME AND EXPENSES OF THE 2019 GENERAL FUND, HAMILTONBAN TOWNSHIP, ADAMS COUNTY, PENNSYLVANIA

BE IT RESOLVED, by the Board of Supervisors of Hamiltonban Township, Adams County, Pennsylvania, the following:

WHEREAS, the Board of Supervisors of Hamiltonban Township recognizes that the General Fund is unable to attain the December 31, 2018 Approved Budget projected income for 2019, and also, that the General Fund projected expenses, as stated in the December 31, 2018 Approved Budget, shall exceed those attainable General Fund income levels, and


WHEREAS, the Board of Supervisors has determined that adjusted estimates in several General Budget accounts of both income and expense, pursuant to Article XXXII Section 3202.f of the Second Class Township Code, shall be made in an effort to provide the citizens of the Township a more concise and balanced picture of the Hamiltonban Township General Fund Budget income and expense for 2019, and

WHEREAS, the proposed income and expense 2019 Budget estimates are presented in Attachment I of this resolution, and

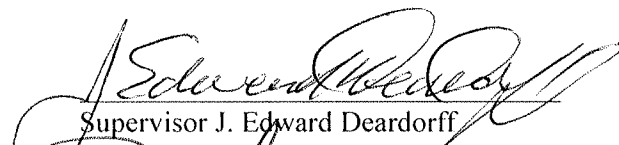
NOW THEREFORE, the Board of Supervisors of Hamiltonban Township hereby adopts this Resolution on this 1st day of October, 2019.

ATTESTED BY:


TOWNSHIP OF HAMILTONBAN,
Adams County, Pennsylvania



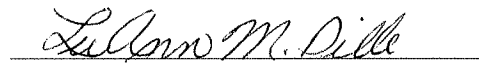
Nina Garretson
Secretary/Treasurer



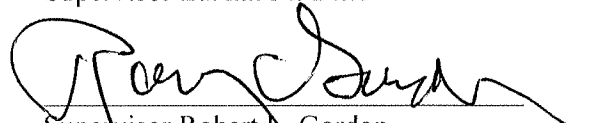
Supervisor J. Edward Deardorff




Supervisor Douglas W. Woerner



Supervisor LuAnn M. Dille



Supervisor Robert L. Gordon



Supervisor David B. Martin

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ATTACHMENT I

ACCOUNT	ORIG AMOUNT	ADJUSTMENT	CHANGE
409.073 · Rep/Maint to Bldg & Grds - Office	\$22,400.00	\$3,300.00	-\$19,100.00
430.740 · Capital Purchases - Machinery	\$85,000.00	\$174,420.00	\$89,420.00
432.001 · Snow and Ice Removal-Hgwy Maint	\$30,000.00	\$49,100.00	\$19,100.00
439.000 · Highway Construction & Rebuildi	\$75,807.13	\$89,407.13	\$13,600.00
483.000 · Pension/Retirement Fund Contrib	\$8,100.00	\$5,000.00	-\$3,100.00
492.300 · Transfer Capital Reserve Fund	\$582,042.00	\$482,122.00	-\$99,920.00
	<u>\$803,349.13</u>	<u>\$803,349.13</u>	<u>\$0.00</u>
SUBTOTAL	\$803,349.13	\$803,349.13	\$0.00

NET	
RECAP	
NEW INCOME NET	\$941,017.50
ORIGINAL BUDGET	\$783,397.50
ADJUSTMENT TO INCOME	\$157,620.00
NEW EXPENSE NET	\$941,017.50
ORIGINAL BUDGET	\$841,097.50
INCREASE TO EXPENSE	\$99,920.00