

# Hamiltonban Township

23 Carrolls Tract Road, Fairfield, PA 17320

## Board of Supervisors Budget Workshop

Via platform Startmeeting.com

October 20, 2020

At 6:00 PM Chairman Deardorff called the meeting to order. He announced that the meeting is being recorded for the sole purpose as a review aid in compiling the written minutes.

**Supervisors Present:** J. Edward Deardorff, Douglas Woerner, David B. Martin, Coleen Reamer, and Robert L. Gordon.

**Staff Present:** Secretary/Treasurer Nina Garretson and Roadmaster Ray Herr.

**Public Present:** None.

**Public Comment:** None

**Budget 2021 Discussion:** The Board opened with discussion of General Fund. Secretary Garretson presented General Fund Budget based on previous meeting suggested changes. She suggested making further changes to line item 406.310 Prof service/subcontractors adding \$500 for IT support, total \$2,500; increasing Workers Compensation 484.100 employees to \$15,000 and 484.200 Fountaindale Fire Company to \$11,500, based on recommendations of insurance broker. Supervisor Gordon said to remove 471.420 principal and 472.420 interest payments for 2019 Wheel Loader. Secretary noted that she did include \$4,300 in income for 355.060 Municipal Pension MMO hoping that the Township will receive monies from the state. Supervisor Reamer stated that the Township should not be drawing down Capital Fund yearly to make up for deficit in General Fund. Brief discussion and consideration of the gas and diesel lines, but Board felt the closing of Sunoco station may be temporary.

Roadmaster Herr presented a revised project schedule for State Liquid Fuels to include Mt. Hope Road, Old Waynesboro Culvert, Moritz Road, Lower Bullfrog, and Cold Springs main farm to Whippoorwill totaling \$205,00 which would leave \$8,000 in reserve. Old Waynesboro Road seal coat will move to 2022. He said he is working on a five-year plan. Chairman Deardorff said the golf course was sold, and there may be development there.

Discussion on Capital Building Improvements Plan. For Township Education Campus Supervisor Reamer said to remove raingarden from 2022. Roadmaster Herr asked to obtain cost of line painting for the Township office to include in next year's bid and budget. Supervisor Reamer said she and Roadmaster are working on of Vehicle and Equipment Capital Improvement Plan which draft was given to Supervisors. She said the plan started in 2008 had a life turnover of 7 to 8 years but it is now 12 years, and that the payout should have maintained in the millage allowance of \$40,000 but with the purchases it is closer to \$75,000 now. Chairman Deardorff said a possible tax increase may be needed in 2022. Supervisor Gordon said the Township saved a lot of money when they disbanded police department.

**Public Comment:** None.

**Township Meeting Dates:** All public meetings are held at the local prevailing time of 7:00 PM at 23 Carrolls Tract Road, Fairfield, PA, unless noted otherwise. Rescheduled changes of date or

time will be advertised via the *Gettysburg Times*. Cancellations will be via a notice on the office door and website.

- Planning Commission – October 27, 2020
- Board of Supervisors Budget Workshop – November 4, 2020 at 6:00 pm
- Board of Supervisors Meeting – November 4, 2020
- Parks and Recreation Commission – November 10, 2020
- Board of Supervisors Budget Workshop – November 17, 2020 at 6:00 pm
- Board of Supervisors Meeting – November 17, 2020

**Adjournment:** Vice-Chairman Woerner motioned to adjourn at 6:43 PM. Seconded by Supervisor Martin. The motion carried unanimously.

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Nina Garretson  
Secretary/Treasurer

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J. Edward Deardorff  
Chairman