

Hamiltonban Township
2024 Budget
 January through December 2024

	Jan - Dec 24
Ordinary Income/Expense	
Income	
300 · INCOME	
301 · Property Taxes	
301.100 · Real Estate Tax - Current Year	411,000.00
301.400 · Real Estate Tax - Delinquent	10,000.00
	421,000.00
Total 301 · Property Taxes	421,000.00
310 · EIT & Other Taxes	
310.010 · Per Capita Taxes Current Year	8,000.00
310.030 · Per Capita Taxes-Delinquent	1,000.00
310.100 · Real Estate Transfer Taxes	40,000.00
310.210 · Earned Income Taxes-Current Yr'	160,000.00
310.220 · Earned Income Taxes-Delinquent	100,000.00
310.300 · Fire Tax	0.00
310.600 · Admissions (Amusement) Taxes	12,000.00
	321,000.00
Total 310 · EIT & Other Taxes	321,000.00
320 · Business Licenses & Permits	
320.670 · Permit for Sign	50.00
320.800 · Cable Television Franchise	30,000.00
320.820 · Hi-way Occ (driveway) Permits	0.00
	30,050.00
Total 320 · Business Licenses & Permits	30,050.00
331 · Fines	
331.110 · County Court Fines	0.00
331.112 · District Justice Fines	1,000.00
331.13 · State Motor Vehicle Fines	1,700.00
	2,700.00
Total 331 · Fines	2,700.00
341 · Interest Income	
341.100 · Interest ACNB Savings	25.00
341.130 · Interest - Pigit	12,500.00
341.150 · Municipal Pool Dividends-Pcard	300.00
	12,825.00
Total 341 · Interest Income	12,825.00
351 · Federal Capital & Grants	
351.090 · RACP Grant	0.00
351.12 · FEMA Emergency Relief	0.00
352.530 · ARPA American Rescue Funds	0.00
	0.00
Total 351 · Federal Capital & Grants	0.00
353.000 · Local Grants	
353.040 · Dirt & Gravel Rds Grant	22,065.96
	22,065.96
Total 353.000 · Local Grants	22,065.96
354 · State Capital & Operating Grant	
354.070 · Peer To Peer Study	0.00
	0.00
Total 354 · State Capital & Operating Grant	0.00
355 · State Shared Revenue & Entitle.	
355.010 · Public Utility RebatePURTA	750.00
355.060 · Municipal Pension MMO	10,000.00
355.07 · Foreign Fire Ins Premium	17,000.00
355.080 · Alcoholic Beverages Taxes	400.00
	28,150.00
Total 355 · State Shared Revenue & Entitle.	28,150.00
356 · State Payments In Lieu of Taxes	
356.010 · Forest Reserves	15,500.00
	15,500.00
Total 356 · State Payments In Lieu of Taxes	15,500.00

Hamiltonban Township
2024 Budget
 January through December 2024

	Jan - Dec 24
361 · General Government	
361.30 · Zoning & Subdivision Fees	2,000.00
361.314 · DeveloperSolicitorReimbursement	1,000.00
361.32 · DeveloperEngineerReimbursement	7,000.00
361.340 · Zoning Hearing Fees	8,000.00
	18,000.00
Total 361 · General Government	18,000.00
362 · Public Safety	
362.200 · EMA Reimbursement	(100.00)
362.300 · Workers Comp Reimb	0.00
362.410 · Building Permits	5,000.00
362.411 · Adminstrative Fee	1,000.00
362.412 · Stormwater Fees	5,500.00
362.440 · Sewage Permits SEO	7,000.00
362.441 · Administrative Septic Fees	3,000.00
362.46 · Well Ordinance Fees	500.00
	21,900.00
Total 362 · Public Safety	21,900.00
363 · Highway & Streets	
363.000 · Highways & Streets	0.00
363.140 · Driveway installation fee	200.00
363.150 · Roadwork for Others	0.00
	200.00
Total 363 · Highway & Streets	200.00
391 · Proceeds of Gen Assets Deposit	
391.100 · Sale of General Fixed Assets	40,000.00
	40,000.00
Total 391 · Proceeds of Gen Assets Deposit	40,000.00
395 · Refunds of Prior Year Exp	
395.000 · Refunds of Prior Year Exp	1,500.00
395.100 · Rt 116 Street Light Reimb	80.00
	1,580.00
Total 395 · Refunds of Prior Year Exp	1,580.00
Total 300 · INCOME	934,970.96
Total Income	934,970.96
Gross Profit	934,970.96
Expense	
400 · EXPENSES	
400.x · Legislative Body	
400.110 · Salary Of Governing Body	9,000.00
400.174 · Training	500.00
400.331 · Mileage	300.00
	9,800.00
Total 400.x · Legislative Body	9,800.00
402 · Financial Administration	
402.100 · Accountant Services	9,500.00
402.115 · Salary of Auditors	30.00
	9,530.00
Total 402 · Financial Administration	9,530.00
403 · Tax Collection	
403.100 · Tax Duplicate	1,050.00
403.110 · Tax Collector	19,000.00
403.200 · Tax Collector Material & Suppli	100.00
403.351 · Tax Collector - Refund Tax	150.00
	20,300.00
Total 403 · Tax Collection	20,300.00

Hamiltonban Township
2024 Budget
January through December 2024

	Jan - Dec 24
404 · Law	
404.31 · Solicitor Services HBT	14,000.00
404.311 · Developer Review Reimbursement	1,000.00
404.312 · Shared Driveway	0.00
	15,000.00
Total 404 · Law	
405 · Clerk / Secretary	
405.120 · Secretary Treasurer	51,948.00
405.130 · Clerical	16,640.00
405.174 · Training	500.00
405.330 · Mileage	100.00
	69,188.00
Total 405 · Clerk / Secretary	
406 · Gen Gov't Administration office	
406.200 · Office Supplies	1,500.00
406.220 · Operating Supplies-Office Bldg	600.00
406.300 · Dues, fees, etc	27,000.00
406.310 · Prof Serv/subcontractors	7,500.00
406.311 · Office Cleaning	1,800.00
406.321 · Phone - Office Bldg.	3,000.00
406.325 · Postage	1,000.00
406.340 · Advertising	10,000.00
406.345 · Internet Service was Newsletter	1,500.00
406.40 · YATB Fee	6,500.00
	60,400.00
Total 406 · Gen Gov't Administration office	
408 · Engineering	
408.310 · Engineering Services HBT	20,000.00
408.313 · Developer Review Reimbursement	7,000.00
408.316 · Township Campus - Site Work	0.00
408.317 · Municipal Bldg (Twtnshp Campus)	0.00
408.340 · Traffic Engineer	100.00
408.364 · SEO Services	9,000.00
	36,100.00
Total 408 · Engineering	
409-1 · General Gov't Bldg. office	
409.073 · Rep/Maint to Bldg & Grds-Office	1,000.00
409.135 · Mileage	4,000.00
409.231 · Heating	500.00
409.233 · Small Tools & Minor Equipment	0.00
409.236 · Electricity - Office Bldg.	1,500.00
409.237 · Water & Sewer - Office Bldg.	1,200.00
	8,200.00
Total 409-1 · General Gov't Bldg. office	
409-2 · General Gov't Bldg. - Shop	
409.220 · Operating Supplies	1,000.00
409.221 · Office Supplies-Shop	15,300.00
409.230 · Heating Fuel - Building	5,500.00
409.238 · Internet Service was Cable	2,500.00
409.250 · Repair & Maintenance Supplies	500.00
409.260 · Minor Equipment- Bldg. & Plant	2,000.00
409.300 · Other Services & Charges-Bldg.	800.00
409.321 · Phones-Bldg. & Plant	3,000.00
409.327 · Radio Equipment Maintenance	800.00
409.361 · Electricity-Maintenance Bldg	3,000.00
409.362 · Water and Sewer	1,200.00
409.373 · Rep/Maint to Bldg & Grds-Shop	4,000.00
409.730 · Capital Purchases- Bldg. & Plan	250,000.00
	289,600.00
Total 409-2 · General Gov't Bldg. - Shop	

Hamiltonban Township 2024 Budget January through December 2024

	Jan - Dec 24
411 · Fire Prevention	
411.540 · Contribution Volunteer Fire Co	12,500.00
411.550 · Volunteer Fire Relief Assoc.	17,000.00
Total 411 · Fire Prevention	29,500.00
413 · Code Enforcement	
413.15 · Code Enforcement	2,000.00
Total 413 · Code Enforcement	2,000.00
414 · Planning & Zoning	
414.100 · Zoning Officer	5,000.00
414.130 · Hearing Board- Prof. Staff Serv	8,000.00
414.140 · Hearing Board - Clerical Servic	800.00
414.200 · Supplies	100.00
Total 414 · Planning & Zoning	13,900.00
415 · Emergency Management	
415.242 · Protection FREMA	2,300.00
Total 415 · Emergency Management	2,300.00
430 · Highway Maint. - General Fund	
430.174 · Training	500.00
430.231 · Vehicle Fuel - gasoline	4,000.00
430.232 · Vehicle Fuel- diesel	35,000.00
430.233 · Gas Reimbursement	(1,800.00)
430.234 · Diesel Reimbursement	(8,000.00)
430.235 · Oil & Def Fluid	1,000.00
430.237 · Vehicle Maint Svcs-inspections	3,000.00
430.238 · Clothing & Uniforms Hgwy	1,500.00
430.260 · Small Tools & Minor Equipment H	4,000.00
430.303 · Medical Services-CDL	800.00
430.329 · Vehicle Maint & Parts (inhouse)	5,000.00
430.330 · Vehicle Repair (outsourced)	1,500.00
430.332 · Equipt Repair (outsourced)	5,000.00
430.333 · Equip Maint & Parts (inhouse)	5,000.00
430.400 · Driveway Installation Expenses	500.00
430.740 · Capital Purchases - Machinery	75,000.00
Total 430 · Highway Maint. - General Fund	132,000.00
432 · Highway Maint. - Snow Removal	
432.001 · Snow and Ice Removal-Hgwy Maint	40,000.00
Total 432 · Highway Maint. - Snow Removal	40,000.00
433 · Highway Maint. - Signals & Sign	
433.000 · Street Signs & Markers-Hgwy Mai	35,000.00
Total 433 · Highway Maint. - Signals & Sign	35,000.00
434 · Street Lighting	
434.361 · Street Lighting	7,000.00
Total 434 · Street Lighting	7,000.00
438 · Highway Construction & Maint.	
438.000 · Maintenance & Repair to Highway	17,000.00
438.100 · Non-Uniformed Workers	
438.105 · Road Master	58,590.00
438.120 · Laborer #1	43,680.00
438.153 · Flagging/Road Assistance	3,500.00
438.155 · Laborer #4	46,014.00
438.180 · Storm Overtime	7,500.00
Total 438.100 · Non-Uniformed Workers	159,284.00

Hamiltonban Township
2024 Budget
 January through December 2024

	Jan - Dec 24
438.384 · Rental Equipment Hgwy Maintenanc	10,000.00
Total 438 · Highway Construction & Maint.	186,284.00
439 · Highway Contruction & Rebuild	
439.000 · Highway Construction & Rebuildi	46,925.90
439.040 · Bridges - Mt Hope Bridge	214,640.00
Total 439 · Highway Contruction & Rebuild	261,565.90
441 · Cemeteries	
441.100 · Cemetary - Personal Services	750.00
441.200 · Cemetary - Supplies	300.00
Total 441 · Cemeteries	1,050.00
448 · Water System	
448.300 · Water -Hydrants	425.00
Total 448 · Water System	425.00
451 · Culture - Recreation Admin.	
451.520 · Contributions to SPCA	250.00
451.530 · AC Office for the Aging	500.00
451.540 · Carroll Valley4th of July Event	200.00
451.550 · Adams Cty Transit Authority	300.00
451.555 · AC Rescue Mission	100.00
451.560 · AC Community Media	2,000.00
Total 451 · Culture - Recreation Admin.	3,350.00
452 · Participant Recreation	
452.250 · Joint Recreation Commission	2,500.00
Total 452 · Participant Recreation	2,500.00
456 · Libraries	
456.010 · Libraries	3,789.00
Total 456 · Libraries	3,789.00
471 · Debt Principal	
471.200 · ACNB Loan Gum Springs Rd Projec	51,928.77
471.400 · TWP Campus Principal	45,018.98
471.413 · State Ford	0.00
471.415 · Roller	27,500.00
471.416 · Bobcat Skid Steer	24,856.50
471.417 · 2023 Mack Truck F&M (was 2018)	34,726.46
471.421 · 2020 Tractor/Mower -FNB	29,933.75
Total 471 · Debt Principal	213,964.46
472 · Debt Interest	
472.200 · ACNB Loan Gum Springs Rd Inter	1,692.35
472.400 · Township Campus	16,330.73
472.417 · 2023 Mack Truck F&M (was 2018)	7,865.62
472.421 · 2020 Tractor/Mower FNB	1,375.15
Total 472 · Debt Interest	27,263.85
481 · Employer's Taxes	
481.100 · Employer's Share of Social Secu	15,758.00
481.200 · Employer's Share of Medicare	3,685.50
Total 481 · Employer's Taxes	19,443.50
483 · Pension/Retirement Contribution	
483.000 · Pension/Retirement Fund Contrib	17,072.00
483.200 · 457 Plan	200.00
Total 483 · Pension/Retirement Contribution	17,272.00

Hamiltonban Township
2024 Budget
 January through December 2024

	Jan - Dec 24
484.00 · Worker's Compensation	
484.100 · Employees Compensation	10,000.00
484.200 · Fountaindale Fire Company	11,198.00
484.201 · Fire Co Workers Comp Reimb.	(3,100.00)
484.300 · Fairfield Fire Company	3,000.00
	21,098.00
Total 484.00 · Worker's Compensation	21,098.00
485 · Unemployment	
485.100 · Employers Share PSATS UC Fund	4,557.00
	4,557.00
Total 485 · Unemployment	4,557.00
486 · Insurances	
486.100 · Business Auto	162,287.00
486.200 · Commercial Fire	4,100.00
486.300 · General Liabilty	6,308.00
486.400 · Inland Marine	4,732.00
486.500 · Miscellaneous	50.00
486.600 · Public Official	2,188.00
486.700 · Treasurer's Bond	2,550.00
486.800 · Umbrella	1,874.00
486.900 · Crime	71.00
486.910 · Cyber crime	2,945.00
	187,105.00
Total 486 · Insurances	187,105.00
487 · Employee Benefits	
487.156 · Health/Hospitalization Insuranc	43,460.00
487.159 · Employee Life Insurance	1,100.00
487.160 · Employee Disability Insurance	1,000.00
	45,560.00
Total 487 · Employee Benefits	45,560.00
Total 400 · EXPENSES	1,775,045.71
Total Expense	1,775,045.71
Net Ordinary Income	(840,074.75)
Other Income/Expense	
Other Income	
392 · Interfund Oper. Transfers	
392.090 · Transfer from Capital Reserve	434,000.00
392.530 · Transfer from ARPA Fund	133,824.75
	567,824.75
Total 392 · Interfund Oper. Transfers	567,824.75
Total Other Income	567,824.75
Other Expense	
492 · Interfund Operating Transfer(s)	
492.310 · Vehicle-Capital Reserve	15,000.00
492.340 · Transfer to Construction Fund	10,000.00
492 · Interfund Operating Transfer(s) - Other	151,250.00
	176,250.00
Total 492 · Interfund Operating Transfer(s)	176,250.00
Total Other Expense	176,250.00
Net Other Income	391,574.75
Net Income	(448,500.00)