

Hamiltonban Township 2026 Budget

Ordinary Income/Expense

Income

300 · INCOME

301 · Property Taxes

301.100 · Real Estate Tax - Current Year	420,000.00
301.400 · Real Estate Tax - Delinquent	12,000.00

Total 301 · Property Taxes	432,000.00
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310 · EIT & Other Taxes

310.010 · Per Capita Taxes Current Year	8,000.00
310.030 · Per Capita Taxes-Delinquent	1,000.00
310.100 · Real Estate Transfer Taxes	50,000.00
310.210 · Earned Income Taxes-Current Yr'	180,000.00
310.220 · Earned Income Taxes-Delinquent	110,000.00
310.600 · Admissions (Amusement) Taxes	21,000.00

Total 310 · EIT & Other Taxes	370,000.00
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320 · Business Licenses & Permits

320.670 · Permit for Sign	150.00
320.800 · Cable Television Franchise	27,000.00
320.820 · Hi-way Occ (driveway) Permits	165.00
320 · Business Licenses & Permits - Other	150.00

Total 320 · Business Licenses & Permits	27,465.00
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331 · Fines

331.112 · District Justice Fines	1,000.00
331.13 · State Motor Vehicle Fines	700.00

Total 331 · Fines	1,700.00
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341 · Interest Income

341.100 · Interest ACNB Savings	100.00
341.130 · Interest - Plgit	12,000.00
341.150 · Municipal Pool Dividends-Pcard	100.00

Total 341 · Interest Income	12,200.00
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342 · Rents & Royalties

100.00

353.000 · Local Grants

353.040 · Dirt & Gravel Rds Grant	65,386.64
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Total 353.000 · Local Grants	65,386.64
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355 · State Shared Revenue & Entitle.

355.010 · Public Utility RebatePURTA	750.00
355.060 · Municipal Pension MMO	11,803.00
355.07 · Foreign Fire Ins Premium	18,557.00
355.080 · Alcoholic Beverages Taxes	400.00

Total 355 · State Shared Revenue & Entitle.	31,510.00
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356 · State Payments In Lieu of Taxes

356.010 · Forest Reserves	20,000.00
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Total 356 · State Payments In Lieu of Taxes	20,000.00
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361 · General Government

361.30 · Zoning & Subdivision Fees	2,000.00
361.314 · DeveloperSolicitorReimbursement	500.00

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361.32 · DeveloperEngineerReimbursement	7,000.00
361.340 · Zoning Hearing Fees	2,000.00
Total 361 · General Government	11,500.00
362 · Public Safety	
362.410 · Building Permits	1,000.00
362.411 · Adminstrative Fee	500.00
362.412 · Stormwater Fees	5,000.00
362.440 · Sewage Permits SEO	8,000.00
362.441 · Administrative Septic Fees	3,500.00
362.46 · Well Ordinance Fees	225.00
Total 362 · Public Safety	18,225.00
363 · Highway & Streets	
363.140 · Driveway installation fee	500.00
363.151 · Sale of Supples in stock	0.00
Total 363 · Highway & Streets	500.00
380 · Miscellaneous Revenue(s)	
380.000 · Miscellaneous Revenues	100.00
Total 380 · Miscellaneous Revenue(s)	100.00
395 · Refunds of Prior Year Exp	
395.000 · Refunds of Prior Year Exp	1,500.00
395.100 · Rt 116 Street Light Reimb	200.00
395 · Refunds of Prior Year Exp - Other	7,000.00
Total 395 · Refunds of Prior Year Exp	8,700.00
Total 300 · INCOME	999,386.64
Total Income	999,386.64
Gross Profit	999,386.64
Expense	
400 · EXPENSES	
400.x · Legislative Body	
400.110 · Salary Of Governing Body	10,200.00
400.174 · Training	2,000.00
400.331 · Mileage	1,200.00
Total 400.x · Legislative Body	13,400.00
402 · Financial Administration	
402.100 · Accountant Services	15,000.00
402.115 · Salary of Auditors	45.00
Total 402 · Financial Administration	15,045.00
403 · Tax Collection	
403.100 · Tax Duplicate	400.00
403.110 · Tax Collector	21,000.00
403.200 · Tax Collector Material & Suppli	150.00
403.351 · Tax Collector - Refund Tax	200.00
Total 403 · Tax Collection	21,750.00
404 · Law	
404.31 · Solicitor Services HBT	10,000.00
404.311 · Developer Review Reimbursement	0.00
	0.00

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Total 404 · Law	10,000.00
405 · Clerk / Secretary	
405.120 · Secretary Treasurer	56,160.00
405.130 · Clerical	19,281.60
	75,441.60
Total 405 · Clerk / Secretary	
406 · Gen Gov't Administration office	
406.200 · Office Supplies	1,000.00
406.220 · Operating Supplies-Office Bldg	1,000.00
406.300 · Dues, fees, etc	200.00
406.310 · Prof Serv/subcontractors	9,000.00
406.311 · Office Cleaning	1,800.00
406.321 · Phone - Office Bldg.	3,000.00
406.325 · Postage	600.00
406.340 · Advertising	6,000.00
406.345 · Internet Service was Newsletter	2,500.00
406.39 · Bank Services Fee	0.00
406.40 · YATB Fee	5,500.00
	30,600.00
Total 406 · Gen Gov't Administration office	
408 · Engineering	
408.310 · Engineering Services HBT	15,000.00
408.313 · Developer Review Reimbursement	(7,000.00)
408.340 · Traffic Engineer	300.00
408.364 · SEO Services	11,000.00
	19,300.00
Total 408 · Engineering	
409-1 · General Gov't Bldg. office	
409.073 · Rep/Maint to Bldg & Grds-Office	20,000.00
409.231 · Heating	3,000.00
409.232 · Repair & Maint	500.00
409.236 · Electricity - Office Bldg.	2,000.00
409.237 · Water & Sewer - Office Bldg.	1,200.00
	26,700.00
Total 409-1 · General Gov't Bldg. office	
409-2 · General Gov't Bldg. - Shop	
409.220 · Operating Supplies	1,000.00
409.221 · Office Supplies-Shop	5,000.00
409.230 · Heating Fuel - Building	7,000.00
409.238 · Internet Service was Cable	2,500.00
409.250 · Repair & Maintenance Supplies	2,000.00
409.260 · Minor Equipment- Bldg. & Plant	2,000.00
409.300 · Other Services & Charges-Bldg.	800.00
409.321 · Phones-Bldg. & Plant	2,500.00
409.327 · Radio Equipment Maintenance	800.00
409.361 · Electricity-Maintenance Bldg	4,000.00
409.362 · Water and Sewer	1,200.00
409.373 · Rep/Maint to Bldg & Grds-Shop	30,000.00
409.730 · Capital Purchases- Bldg. & Plan	17,000.00
	75,800.00
Total 409-2 · General Gov't Bldg. - Shop	

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411 · Fire Prevention	
411.550 · Volunteer Fire Relief Assoc.	18,556.61
Total 411 · Fire Prevention	18,556.61
413 · Code Enforcement	
413.15 · Code Enforcement	4,000.00
Total 413 · Code Enforcement	4,000.00
414 · Planning & Zoning	
414.100 · Zoning Officer	25,000.00
414.130 · Hearing Board- Prof. Staff Serv	6,000.00
414.140 · Hearing Board - Clerical Servic	1,000.00
Total 414 · Planning & Zoning	32,000.00
415 · Emergency Management	
415.242 · Protection FREMA	2,300.00
Total 415 · Emergency Management	2,300.00
430 · Highway Maint. - General Fund	
430.174 · Training	1,000.00
430.231 · Vehicle Fuel - gasoline	6,000.00
430.232 · Vehicle Fuel- diesel	25,000.00
430.233 · Gas Reimbursement	(1,500.00)
430.234 · Diesel Reimbursement	(2,500.00)
430.235 · Oil & Def Fluid	3,000.00
430.237 · Vehicle Maint Srvs-inspections	500.00
430.238 · Clothing & Uniforms Hgwy	1,500.00
430.260 · Small Tools & Minor Equipment H	4,000.00
430.303 · Medical Services-CDL	600.00
430.329 · Vehicle Maint & Parts (inhouse)	5,000.00
430.330 · Vehicle Repair (outsourced)	5,000.00
430.332 · Equipt Repair (outsourced)	13,000.00
430.333 · Equip Maint & Parts (inhouse)	5,000.00
430.400 · Driveway Installation Expenses	500.00
Total 430 · Highway Maint. - General Fund	66,100.00
432 · Highway Maint. - Snow Removal	
432.001 · Snow and Ice Removal-Hgwy Maint	45,000.00
Total 432 · Highway Maint. - Snow Removal	45,000.00
433 · Highway Maint. - Signals & Sign	
433.000 · Street Signs & Markers-Hgwy Mai	40,000.00
Total 433 · Highway Maint. - Signals & Sign	40,000.00
434 · Street Lighting	
434.361 · Street Lighting	7,000.00
Total 434 · Street Lighting	7,000.00
438 · Highway Construction & Maint.	
438.100 · Non-Uniformed Workers	
438.105 · Road Master	63,840.00
438.120 · Laborer #1	18,000.00
438.121 · PT Laborer #2	20,000.00
438.123 · Larborer #2	52,000.00

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438.150 · PT Laborer # 1	20,000.00
438.180 · Storm Overtime	13,000.00
Total 438.100 · Non-Uniformed Workers	186,840.00
438.384 · Rental Equipment Hgwy Maintenan	10,000.00
Total 438 · Highway Construction & Maint.	196,840.00
439 · Highway Contruction & Rebuild	
439.000 · Highway Construction & Rebuildi	42,500.00
439.036 · Roads-Grant Funds	96,734.00
Total 439 · Highway Contruction & Rebuild	139,234.00
441 · Cemetary	
441.100 · Cemetary - Personal Services	1,000.00
441.200 · Cemetary - Supplies	300.00
Total 441 · Cemetary	1,300.00
448 · Water System	
448.300 · Water -Hydrants	425.00
Total 448 · Water System	425.00
451 · Culture - Recreation Admin.	
451.520 · Contributions to SPCA	250.00
451.530 · AC Office for the Aging	500.00
451.540 · Carroll Valley4th of July Event	200.00
451.550 · Adams Cty Transit Authority	300.00
451.555 · AC Rescue Mission	100.00
451.560 · AC Community Media	2,000.00
451.570 · Fairfield Historical Society	100.00
Total 451 · Culture - Recreation Admin.	3,450.00
452 · Participant Recreation	
452.250 · Joint Recreation Commission	2,500.00
Total 452 · Participant Recreation	2,500.00
456 · Libraries	
456.010 · Libraries	3,789.00
Total 456 · Libraries	3,789.00
471 · Debt Principal	
471.400 · TWP Campus Principal	48,400.00
471.417 · 2023 Mack Truck F&M	41,100.00
Total 471 · Debt Principal	89,500.00
472 · Debt Interest	
472.400 · Township Campus	13,000.00
472.417 · 2023 Mack Truck F&M	1,800.00
Total 472 · Debt Interest	14,800.00
481 · Employer's Taxes	
481.100 · Employer's Share of Social Secu	16,000.00
481.200 · Employer's Share of Medicare	5,000.00
Total 481 · Employer's Taxes	21,000.00
483 · Pension/Retirement Contribution	
483.000 · Pension/Retirement Fund Contrib	21,803.00
Total 483 · Pension/Retirement Contribution	21,803.00

**Hamiltonban Township
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484.00 · Worker's Compensation	
484.100 · Employees Compensation	9,975.00
484.200 · Fountaindale Fire Company	11,025.00
484.201 · Fire Co Workers Comp Reimb.	(4,500.00)
484.300 · Fairfield Fire Company	4,250.00
Total 484.00 · Worker's Compensation	20,750.00
485 · Unemployment	
485.100 · Employers Share PSATS UC Fund	4,000.00
Total 485 · Unemployment	4,000.00
486 · Insurances	
486.100 · Business Auto	14,741.00
486.200 · Commercial Fire	4,154.00
486.300 · General Liabilty	4,523.00
486.400 · Inland Marine	3,546.00
486.600 · Public Official	1,718.00
486.700 · Treasurer's Bond	3,000.00
486.800 · Umbrella	1,928.00
486.900 · Crime	611.00
486.910 · Cyber crime	100.00
Total 486 · Insurances	34,321.00
487 · Employee Benefits	
487.156 · Health/Hospitalization Insuranc	67,472.04
487.159 · Employee Life Insurance	1,000.00
487.160 · Employee Disability Insurance	1,000.00
Total 487 · Employee Benefits	69,472.04
493 · Refund Revenue Account(s)	
493.100 · Refund of ESCROW funds	1,000.00
Total 493 · Refund Revenue Account(s)	1,000.00
Total 400 · EXPENSES	1,127,177.25
Total Expense	1,127,177.25
Net Ordinary Income	(127,790.61)
Other Income/Expense	
Other Income	
392 · Interfund Oper. Transfers	
392.000 · Interfund Oper. Transfer-Other	152,790.61
Total 392 · Interfund Oper. Transfers	152,790.61
Total Other Income	152,790.61
Other Expense	
492 · Interfund Operating Transfer(s)	
492.310 · Vehicle-Capital Reserve	15,000.00
492.340 · Transfer to Construction Fund	10,000.00
Total 492 · Interfund Operating Transfer(s)	25,000.00
Total Other Expense	25,000.00
Net Other Income	127,790.61
Net Income	0.00